

CAPITAL CAMPAIGN PROJECT TIMELINE (AS OF 4.23.24)



TIMELINE	PROJECT
October 2022	Procure design services
October 2022	Close on property
October 2022 – March 2023	Validate programming and concept/footprint
March 2023 – July 2023	Schematic design <ul style="list-style-type: none"> • Determine site layout and floor plans
July 2023 – November 2023	Design development <ul style="list-style-type: none"> • Refine design to include more finishes, details, and system layouts
November 2023 – March 2024	Construction documents <ul style="list-style-type: none"> • Finalize design details
January 2024	Selection of Construction Manager at Risk
Spring 2024	Secure construction financing
Summer 2024	Potential for construction to begin <ul style="list-style-type: none"> • Demolition work • Earth work • Construction of new building
TBD	Sale of current property at 10525 J Street
Fall 2025	Project completion